

5. PRELIMINARY COST ESTIMATES

FIRE DEPARTMENT BUILDING

Lincoln Hose Company	3,476 Square Feet	\$489,108
Engine Company No. 1	3,301 Square Feet	\$467,201
Hook and Ladder Company	4,691 Square Feet	\$630,383
Rescue Squad	9,683 Square Feet	\$1,291,669
Maintenance	9,927 Square Feet	\$1,418,717
Building Support Spaces	10,622 Square Feet	\$1,757,997
ESTIMATED CONSTRUCTION COST		\$6,055,000
4% Design Contingency		\$242,200
2% Escalation		\$125,944
10% Soft Costs		\$642,314
6% Construction Contingency		\$377,832
TOTAL		\$7,443,290

PUBLIC SAFETY BUILDING

Police Department	14,465 Square Feet
Municipal Court	2,316 Square Feet
Violations Department	1,116 Square Feet
Building Support Spaces	1,320 Square Feet

ESTIMATED CONSTRUCTION COST	\$4,175,000
4% Design Contingency	\$167,000
2% Escalation	\$86,840
10% Soft Costs	\$442,884
6% Construction Contingency	\$265,730
TOTAL	\$5,138,000